Section 4.0 Revenue Budget Strategy

1. Section 4 of the report sets out the revenue plans, strategies and policies that the Council is required to approve as part of the budget setting process. The content of this section is as follows:

Section		Title
4.1		Medium Term Financial Strategy (MTFS) 2025/26 – 2027/28
4.2		Previously Agreed and New Budget Changes 2025/26 – 2026/28
4.3		Council Tax and Precepts 2025/26
4.4		Detailed Revenue Budget 2025/26
4.5		Financial Strategy 2025/26
	Annex 2	CIPFA Financial Resilience Index
	Annex 3	Financial Management Code of Practice – Summary Compliance Assessment 2024/25.
4.6		Earmarked Reserves & General Balances Policy Statement 2025/26
	4.6.1	Forecast Earmarked Reserves to 2027/28
4.7		Overarching Equalities Impact Assessment
4.8		Overarching Climate Impact Assessment